



GATES FIRE DISTRICT



2355 Chili Avenue, Rochester, New York 14624

Phone: 585-426-2720 Fax: 585-426-7444

www.gatesfd.org

Serving Territory in the Towns of Gates and Chili, N.Y.

**Gates Fire District
Board of Fire Commissioners
Regular Commission Meeting
Thursday, September 14, 2023
6:30 PM**

UNAPPROVED MINUTES

Attendance

Daniel Cox, Chairman
Louis Comenale, Jr., Vice Chairman
David Hancock, Commissioner via zoom
James Werth, Commissioner
David DiCaro, Commissioner
Alan R. Bubel, District Fire Chief
Timothy D. Goole, District Assistant Fire Chief
Brittany Gould, Treasurer
Julie Spencer, Deputy District Treasurer
Donna Capone, District Secretary

Guests

**See attached sign in sheet

Absent

Mark C. Butler, Esq., Legal Counsel-Excused

Chairman Cox called the Regular Commission Meeting of the Gates Fire District to order at 6:30 p.m.

The Pledge of Allegiance was led by Commissioner Cox.

Chairman Cox identified all the emergency exits within the building.

**Guests-would any of the guests like to address the Board at this time?
(Please state your name and address)**

Bruce Downer addressed the Board.

Scott Bubel addressed the Board.

Approval of Prior Meeting Minutes:

Motion to approve the August 24th, 2023, Commission Meeting Minutes made by Commissioner Werth and seconded by Commissioner DiCaro. Commission polled: All approved.

Motion to approve the August 29th, 2023, Commission Meeting Minutes made by Commissioner Werth and seconded by Commissioner Comenale. Commission polled: All approved.

Treasurer's Report – presented by Brittany Gould:

Treasurer's Report presented.

Motion to approve the Treasurer's Report as August 31st, 2023, made by Commissioner Werth and seconded by Commissioner Cox. Commission polled: All approved.

Monthly Check List Report presented.

Motion to approve the Monthly Check List Report made by Commissioner Comenale and seconded by Commissioner Werth. Commission polled: All approved.

Profit and Loss Report presented.

Motion to approve the Profit and Loss Report made by Commissioner Werth and seconded by Commissioner Cox. Commission polled: Commissioner Comenale-approved, Commissioner Hancock-approved, Commissioner Werth-approved, Commissioner DiCaro-opposed, Commissioner Cox-approved.

Accounts Payable Report: Bills to be paid since the last meeting in the total amount of \$103,555.12 were presented by the Treasurer and were audited by the Board of Fire Commissioners. All Commissioners in attendance signed the attachment to the Treasurer's Office list of vouchers approved to be paid.

Motion and Resolution to approve the Accounts Payable Report for the September 14th, 2023, bills and ordering the Treasurer to pay such audited and approved vouchers in the amount of \$103,555.12 made by Commissioner Comenale and seconded by Commissioner DiCaro. Commissioner Comenale-approved, Commissioner Werth-approved, Commissioner Hancock-approved, Commissioner DiCaro-approved, Commissioner Cox-approved.

August LOSAP Summary Report presented.

Motion to approve the August LOSAP Summary Report made by Commissioner Werth and seconded by Commissioner Hancock. Commission polled: All approved.

District Secretary's Report –Donna Capone:

Chief Bubel distributed Informational Bulletin 23-033 to All Personnel regarding Promotion.

A paper copy of the Association of Fire Districts of the State of New York August/September Fire District Affairs Bulletin was received.

Chief Bubel distributed Informational Bulletin 23-034 to All Personnel regarding him being Out of Town.

Chief Bubel distributed Informational Bulletin 23-035 to All Personnel regarding Volunteer Recruitment Signs.

Assistant Chief Goole distributed Informational Bulletin 23-036 to All Personnel regarding him being Out of Town.

Chief Bubel distributed Informational Bulletin 23-037 to All Personnel regarding 9/11 Remembrance Ceremony.

Assistant Chief Goole distributed Informational Bulletin 23-038 to All Personnel regarding him being Out of Town.

Assistant Chief Goole rescinded General Order 21-014 to All Personnel regarding Engine fill-in request to City of Rochester FD.

Chief's Report – Alan R. Bubel:

Respectfully request to have a blank page set aside in the minutes in memory of all who lost their lives on 9/11.

Motion to approve to have a page set aside in memory of all who lost their lives on 9/11 made by Commissioner Werth and seconded by Commissioner Comenale. Commission polled: All approved.

In Memory of those who lost their lives on 9/11.

Unapproved

August 2023-559 calls for service; with 1,345 members attending.

2 working fires for the month; 272 Westside Drive, on August 1st and 142 Meadowdale Drive, on August 20th.

2 New Volunteer members have completed orientation training; they have been registered for FF-1 in February.

Received formal resignation from Part-time clerk Mary Beth Dambra.

Career recruits are doing well in the fire academy.

Battalion Chief Minns promotion to Battalion Chief is now permanent with civil service; swearing-in to be held with the swearing-in of the new firefighters when they come out of the academy.

Hose testing summary report for the year. We tested 295 lengths of hose only two of those lengths failed. We tested 93 nozzles and 23 hose appliances and those all passed.

Expense Requests
Health and Safety:

Out of account 518-100 he is requesting to send a maximum of 40 members to receive cancer screening at a cost of \$13,000.00.

Motion to approve to send a maximum of 40 members to receive cancer screening at a cost of \$13,000.00 made by Commissioner Comenale and seconded by Commissioner Werth. Commission polled: All approved.

Out of account 518-200 Health and Safety Officer is requesting to attend The Science to Safety Conference, total cost of the conference is \$2,424.00.

Motion to approve the Health and Safety Officer to attend The Science to Safety Conference at a cost of \$2,424.00 made by Commissioner Comenale and seconded by Commissioner Werth. Commission polled: All approved.

Out of account 518-300 request to purchase a stair stepper for Station 2 at a cost of \$7,999.00. The department will be reimbursing the district for half and by the firefighters local will be reimbursing the district for the other half. The district will be reimbursed in full.

Motion to approve the purchase of a stair stepper for Station 2 at a cost of \$7,999.00 made by Commissioner Werth and seconded by Commissioner Comenale. Commission polled: All approved.

Training:

Out of account 518-200 permission to send 3 members to the Health and Safety Conference at a cost of \$1,000.00 and request permission to use a district vehicle for travel.

Motion to approve to send 3 members to the Health and Safety Conference at a cost of 1,000.00 and use of a district vehicle made by Commissioner Comenale and seconded by Commissioner Werth. Commission polled: All approved.

Out of account 541-800 request to send 3 members to swift/flood rescue tech training at a cost of \$796.50 and request use of district vehicle.

Motion to approve to send 3 members to swift/flood rescue tech training at a cost of \$796.50 and use of a district vehicle made by Commissioner Comenale and seconded by Commissioner Werth. Commission polled: All approved.

Out of account 541-800 request to send one member to advanced swift/flood training at a cost of \$206.50 and request use of a district vehicle.

Motion to approve to send one member to advanced swift/flood training at a cost of \$206.50 made by Commissioner Comenale and seconded by Commissioner Werth. Commission polled: All approved.

Out of account 541-800 to send one member to rope rescue ops, there is no cost for the class request is for use of a district vehicle.

Motion to approve use of a district vehicle for one member to attend rope rescue ops made by Commissioner Comenale and seconded by Commissioner Werth. Commission polled: All approved.

Out of account 541-800 request to send 4 members to flashover training at a cost of \$500.00 and request use of a district vehicle.

Motion to approve to send 4 members to flashover training at a cost of \$500.00 and use of a district vehicle made by Commissioner Comenale and seconded by Commissioner Werth. Commission polled: All approved.

Out of account 541-800 1 member to attend public safety dispatcher II training, at a cost of \$216.00 and request use of a district vehicle.

Motion to approve to send 1 member to attend public safety dispatcher II training at a cost of \$216.00 and use of a district vehicle made by Commissioner Comenale and seconded by Commissioner Werth. Commission polled: All approved.

CRR:

Out of account 548-000 permission to spend \$700.00 to purchase fire breaks. These are safety items for those on home oxygen.

Motion to approve the purchase of fire breaks at a cost of \$700.00 made by Commissioner Comenale and seconded by Commissioner Werth. Commission polled: All approved.

Out of account 548-000 permission to spend \$300.00 for fire blankets.

Motion to approve the purchase of fire blankets at a cost of \$300.00 made by Commissioner Comenale and seconded by Commissioner Werth. Commission polled: All approved.

Safety Bus Agreement reviewed by legal counsel.

Motion to approve safety bus agreement having been reviewed and approved the Fire District's legal counsel and upon confirmation of the appropriate insurance coverage required by the Fire District's insurance agent and carrier for such purpose, and the Chairman is authorized to execute such document and any related documents required to carry out the purpose of such agreement made by Commissioner Werth and seconded by Commissioner Comenale. Commission polled: All approved.

Request from the Irondequoit Fire District for use of our Safety Trailer at their open house on Sunday, October 15th from 12:00 until 3:00 p.m. Laurie and Kalli are available to take that apparatus for the event.

Motion to approve the use of the safety trailer for Irondequoit Fire District Open House on Sunday, October 15th from 12:00 until 3:00 p.m. made by Commissioner Comenale and seconded by Commissioner Werth. Commission polled: All approved.

We have been approached by the New York State Office of Fire Prevention and Control. They are looking to have 5 Regional sites across the State to host the Candidate Physical Agility Test (CPAT) as part of new firefighter training. Part of the package would be that the State would finance the \$91,000.00 worth of equipment to house permanently at that location. The concept right now is to put a structure over at Station 2, the size of the building would be approximately 30 x 70. The building would cost approximately \$150,000.00. Project would be suited to approach our State elected officials to see if funding is available. This would benefit us by lowering our ISO rating. Commission discussed. Permission requested to speak with Demond Meeks and Jeremy Cooney regarding funding.

Motion to approve to Chief Bubel to speak with Demond Meeks and Jeremy Cooney regarding funding available for a building for CPAT made by Commissioner Comenale and seconded by Commissioner Cox. Commission polled: Commissioner Comenale-

approved, Commissioner Werth-approved, Commissioner Hancock-approved, Commissioner DiCaro-abstained, Commissioner Cox-approved.

Tomorrow there is a 100-mile ride for Missing and Exploited Children. They will be passing by our Station 1 and Administration Building twice during the day. Personnel have been instructed to have at least one of the headquarters companies out front at the times they are passing to show support.

Joe Manuse Smoke & CO alarm foundation family fun day will be held on Saturday, September 16th at 4:00 p.m. at the Spencerport Exempts Club.

TSE Trunk or Treat Event on October 29th.

Gates Trunk or Treat Event on October 29th at Memorial Park

NYS Assembly member Demond Meeks will be visiting on October 3rd at 11:30.

Managing Chaos for Senior Officials class to be held on October 5th.

Gates Fire District Open House to be held on October 7th. More information to follow.

Chief Bubel will be attending the NYS Fallen Firefighter Memorial Ceremony on October 10th. request to use his district vehicle.

Motion to approve Chief Bubel to use his district vehicle to attend the NYS Fallen Firefighter Memorial Ceremony on October 10th made by Commissioner Comenale and seconded by Commissioner Cox. Commission polled: All approved.

Gates Fire District Medal Day at Wegmans Conference Center to be held on November 4th. More information to follow.

The Towns Veterans Day Celebration scheduled for November 11th has been moved to November 10th at 10:30 a.m. Normally we attend that event.

Gates Chili High School Home Coming Game is September 22nd. We will have one of aeriels there displaying the American Flag and doing the standby for the fireworks celebration to follow.

Community Thank yous: A thank you was received from a resident that had a question on CO2 detectors and was concerned if they couldn't find their cats, do we have the ability to resuscitate pets. We told her we have that capability. She was thankful we can provide that service. We received a thank you from a citizen that lives on Valley Creek Road; we have gone to her home several times for CO2 and EMS calls, she is very grateful for the services we have provided.

Request for Executive Session for a Personnel Matter.

Request to use district vehicle to attend DHSES Grants Regional Workshops in Buffalo.

Motion to approve to use a district vehicle to attend DHSES Grants Regional Workshop in Buffalo made by Commissioner Werth and seconded by Commissioner Comenale.
Commission polled: All approved.

Assistant Chief's Report –Timothy D. Goole:

Purchase requests:

Looking for permission to purchase ten portable radio batteries from Motorola for \$1,273.00. There are funds to cover the expense.

Motion to approve the purchase of ten portable radio batteries from Motorola at a cost of \$1,273.00 made by Commissioner Comenale and seconded by Commissioner Werth.
Commission polled: All approved.

Looking for permission to purchase pads, rotors, wheel bearing, and rear shocks to repair 4517 from Napa for \$557.00. There are funds to cover the expense.

Motion to approve the purchase of pads, rotors, wheel bearing, and rear shocks to repair 4517 from Napa at a cost of \$557.00 made by Commissioner Comenale and seconded by Commissioner Werth. Commission polled: All approved.

Looking for permission to purchase four tires for 4557 from Lewis General Tire for \$600.00. There are funds to cover the expense.

Motion to approve the purchase of four tires for 4557 from Lewis General Tire at a cost of \$600.00 made by Commissioner Comenale and seconded by Commissioner Werth.
Commission polled: All approved.

Looking for permission to replace a broken floor jack from Napa for \$273.99. There are funds to cover the expense.

Motion to approve the purchase of floor jack from Napa at a cost of \$273.99 made by Commissioner Comenale and seconded by Commissioner Werth. Commission polled: All approved.

Looking for permission to purchase four Nomex Helmet chin straps and one bailout harness from MES for \$355.08. There are funds to cover the expense.

Motion to approve the purchase of four Nomex Helmet chin straps and one bailout harness from MES at a cost of \$355.08 made by Commissioner Comenale and seconded by Commissioner Werth. Commission polled: All approved.

Looking for permission to purchase two SCBA facepieces and disinfecting supplies from Firematic (formerly CFE) for \$940.00. There are funds to cover the expense.

Motion to approve the purchase of two SCBA Facepieces and disinfecting supplies from Firematic at a cost of \$940.00 made by Commissioner Comenale and seconded by Commissioner Werth. Commission polled: All approved.

Looking for permission to replace four worn and damaged EMS bags from Fieldtex for \$668.00. There are funds to cover the expense.

Motion to approve the purchase of four EMS bags from Fieldtex at a cost of \$668.00 made by Commissioner Comenale and seconded by Commissioner Werth. Commission polled: All approved.

Looking for permission to purchase the years of service bars from New York Police Supply for \$1,125.65. There are funds to cover the expense.

Motion to approve the purchase of years of service bars from New York Police Supply at a cost of \$1,125.65 made by Commissioner Comenale and seconded by Commissioner Werth. Commission polled: All approved.

Looking for permission to purchase nine replacement AED batteries from Cardiac Life for \$3,935.00. There are funds to cover the expense.

Motion to approve the purchase of nine AED batteries from Cardiac Life at a cost of \$3,935.00 made by Commissioner Comenale and seconded by Commissioner Werth. Commission polled: All approved.

Looking for permission to purchase salvage tarps not to exceed \$200.00. There are funds to cover the expense.

Motion to approve the purchase of salvage tarps at a cost not to exceed \$200.00 made by Commissioner Comenale and seconded by Commissioner Werth. Commission polled: All approved.

Surplus Requests:

Looking for permission to surplus one Lifepak 500 Defibrillator and two BCI Sp02 meters. All these items have been removed from service, surpassed their end of life, and have no value to the district.

Motion to approve the surplus of one Lifepak 500 Defibrillator and two BCI Sp02 meters made by Commissioner Comenale and seconded by Commissioner Werth. Commission polled: All approved.

Bid Package Update:

Legal Counsel has put the bid package together. The public notice will be published on September 22nd and the bid opening will be on the 28th.

Request for Executive Session to discuss the financial history of a particular person or corporation.

Chairman Cox's Report:

Commission Project review.

Station 2 Greenlight Rack damage.

Repairs to the air compressor lines at Station 2, cost not to exceed a total cost of \$1,600.00, \$500.00 with VP Supply and \$1,081.00 with RW Lindsay.

Motion to approve repairs to Station 2 air compressor at a total cost of \$1,600.00 with V.P. Supply and RW Lindsay made by Commissioner Cox and seconded by Commissioner Werth. Commission polled: All approved.

Mary Beth Retirement- would like to do a luncheon, more to come on that.

Request for Executive Session for several personnel matters.

Vice Chairman Comenale's Report:

No Report

Commissioner Hancock's Report:

No Report

Commissioner Werth's Report:

Resolution of funds to cover expenses food, gifts, etc. Have our legal counsel review and amend for us to adopt.

Motion to approve to have legal counsel review and provide a policy for expenses for food, gifts, etc. made by Commissioner Werth and seconded by Commissioner Comenale. Commission polled: All approved.

The rental of an edger for Station 2. This is no longer needed, the Duty Crew at Station 2 did it manually. Thank you for doing that.

Sale of 2016 Tahoe (Resolution 2023.9.14.1)

Motion to approve Resolution 2023.9.14.1 made by Commissioner Werth and seconded by Commissioner Cox. Commission polled: Commissioner Comenale-approved, Commissioner Werth-approved, Commissioner Hancock-approved, Commissioner DiCaro-approved, Commissioner Cox-approved.

Sprinkler repair needed at Station 1, previously approved via email, by All State Fire & Security at a cost of \$2,835.00. Request formal approval.

Motion to approve All State Fire & Security for the sprinkler repair at Station 1 at a cost of \$2,835.00 made by Commissioner Werth and seconded by Commissioner Cox. Commission polled: All approved.

Monies for the overage for the scanning portion of the record retention project. The overage amount is \$11,912.00. The treasurer reported that monies can come out of contingency fund.

Motion to approve the payment of the overage of the scanning portion of the record retention project made by Commissioner Werth and seconded by Commissioner Cox. Commission polled: All approved.

Commissioner DiCaro's Report:

No Report

Mark C. Butler, Esq.

Excused

Executive Session:

Motion made at 7:32 p.m. by Commissioner Cox and seconded by Commissioner Comenale to enter Executive Session for the purpose of discussion regarding *the medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation and for potential litigation*. Roll Call Vote: Commissioner Comenale-approved, Commissioner Hancock-approved, Commissioner Werth-approved, Commissioner DiCaro-approved, Commissioner Cox-approved.

A motion to exit Executive Session made by Commissioner Comenale and seconded by Commissioner Werth. Commission polled: All approved.

The Board exited Executive Session and returned to Open Session at 8:18 pm. **The Board took no action in Executive Session.**

Open Session:

No motions were made.

2024 Budget Discussions:

Clean-up of the budget

6-G Transfers

The treasurer recommends creating a revenue account for use of reserve funds. This year we will be adding \$80,000.00 as part of our budget.

Motion to approve the creation of a revenue account for use of reserve funds made by Commissioner Werth and seconded by Commissioner Cox. Commission polled: All approved.

Resolution 2023.9.14.2 Tax Cap

Motion to approve Resolution 2023.9.14.2 made by Commissioner Cox and seconded by Commissioner Werth. Commission polled: Commissioner Comenale-approved, Commissioner Werth-approved, Commissioner Hancock-approved, Commissioner DiCaro-abstained, Commissioner Cox-approved.

Resolution 2023.9.14.4 Proposed Budget

Adjournment:

Motion to adjourn the September 14th, 2023, Regular Commission Meeting at 8:54 p.m. made by Commissioner Werth and seconded by Commissioner Cox. Commission polled: All approved.

Respectfully submitted,

Donna Capone
District Secretary



GATES FIRE DISTRICT



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RESOLUTION DECLARING CERTAIN FIRE EQUIPMENT SURPLUS PURSUANT TO TOWN LAW 176(23)

Resolution 2023.9.14.1

WHEREAS, the Gates Fire District (the "Fire District") previously acquired certain fire equipment 2016 Chevrolet Tahoe SSV 4 wheel drive-fire chiefs vehicle, color summit white, engine 5.3L, V8 ECOTEC3, 18" wheels, hitch receiver, black cloth seats, transmission 6 speed automatic, mileage 85873 with Whelen siren, Big Ed light with charger, rear command console, Code 3 visor light, Whelen grill lights, Whelen side rear window lighting, and under hatch lights VIN # 1GNSKFEC2GR332379, (the "Fire Equipment") owned and used by the Fire District for the purpose of fire suppression and for otherwise meeting the uses and purposes of the Fire District, and

WHEREAS, it is no longer necessary for the Fire District to retain such Fire Equipment to achieve the objectives of the Fire District,

NOW, THEREFORE, BE IT

RESOLVED, that the Board of Fire Commissioners of the Gates Fire District, does hereby determine that the Fire Equipment is no longer necessary for any of its uses or purposes and hereby declares the Fire Equipment to be surplus; and it is further

RESOLVED, that pursuant to certain preliminary valuations of the Fire Equipment, that the Fire Equipment is worth less than \$20,000 pursuant to the requirements of Town Law 176(23); and it is further

RESOLVED, that the Fire Equipment be disposed of in a manner acceptable to the Board of Fire Commissioners as it may determine in its sole discretion on an "as is, where is, how is" basis; and that the sale be made without warranty, representation or guarantee and upon such further terms or conditions as in the best interests of the Fire District as determined by the Board of Fire Commissioners, and it is further

Commissioner Werth moved, Commissioner Cox seconded, and the Board of Fire Commissioners voted as follows:

Name: ..

VOTING AYE or NAY

Chairman Daniel Cox

Aye

Commissioner Comenale

Aye

Commissioner Hancock

Aye

Commissioner Werth

Aye

Commissioner DiCaro

Aye

The foregoing resolution was thereupon declared duly adopted.

September 14, 2023

Donna Capone, Secretary
Gates Fire District

Unapproved



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RESOLUTION PURSUANT TO GENERAL MUNICIPAL LAW 3-c subd(5) RELATED TO 2% TAX LEVY CAP

Resolution No. 2023.9.14.2

WHEREAS, the Board of Fire Commissioners of the Gates Fire District having duly and carefully considering the public safety and fire protection needs of the residents and taxpayers of the Gates Fire District for the Final Budget for fiscal year 2024, and

WHEREAS, after such careful consideration, the recurring, regular and other operating costs and obligations of the Gates Fire District require it to exceed the tax levy cap imposed on the Gates Fire District pursuant to General Municipal Law 3-c in order to maintain the level of fire protection and emergency services to the residents and taxpayers of the Gates Fire District which is in the best interests of such residents and taxpayers as determined by the Board of Fire Commissioners of the Gates Fire District, and

WHEREAS, General Municipal Law 3-c subdivision 5 requires a fire district to adopt a resolution approved by sixty percent of the total voting power of such body, to override such limit,

NOW, THEREFORE IT IS

RESOLVED, that pursuant to the authority of Section 3-c subdivision 5 of the General Municipal Law, whereby a fire district may adopt a budget that requires a tax levy that is greater than the tax levy limit for the coming fiscal year, and prior to the adoption of its proposed and or final budget, the Board of Fire Commissioners of the Gates Fire District does hereby override such limit for such coming fiscal year only in order to achieve the purposes of the Gates Fire District.

Commissioner Cox moved, Commissioner Werth seconded, and the Board of Fire Commissioners voted as follows:

**Action by the Gates Fire District
Board of Fire Commissioners**

Name	Voting AYE or NAY
Daniel Cox, Chairman	Aye
Louis Comenale, Vice Chairman	Aye
David Hancock	Aye
James Werth	Aye
David DiCaro	Nay

The foregoing resolution was thereupon declared duly adopted and approved by 80 percent of the total voting power of such Board of Fire Commissioners.

September 14, 2023

Donna Capone
District Secretary



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RESOLUTION ADOPTING PROPOSED BUDGET FISCAL YEAR 2024

Resolution 2023.9.14.3

WHEREAS, the Board of Fire Commissioners of the Gates Fire District having duly and carefully considering the public safety and fire protection needs to the residents and taxpayers of the Gates Fire District for fiscal year 2024 and having prepared a proposed budget therefore,

NOW, THEREFORE IT IS

RESOLVED, that pursuant to Town Law 181(2) the Board of Fire Commissioners of the Gates Fire District does hereby adopt, as and for its Proposed Budget for 2024, the attached Schedule A and directs the Secretary to make such available to the public as provided by law.

Commissioner Cox moved, Commissioner Comenale seconded, and the Board of Fire Commissioners voted as follows:

Action by the Gates Fire District Board of Fire Commissioners

Name	Voting AYE or NAY
Daniel Cox, Chairman	AYE
Louis Comenale, Vice Chairman	AYE
David Hancock	ABSTAIN
James R. Werth	AYE
David DiCaro	NAY

The foregoing resolution was thereupon declared duly adopted and approved by 60 percent of the total voting power of such Board of Fire Commissioners.

September 14, 2023
Donna Capone
District Secretary



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Schedule A

2024 Proposed Budget

Appropriations:		
Facilities Maintenance and Improvements	\$	275,890
Utilities, Telephone, Building Supplies & Services	\$	114,600
Insurance	\$	103,000
Office Materials, Office Furniture & Computer Expenses	\$	280,100
Consultants, Attorney Fees, Legal Notices, Dues and Subscriptions	\$	131,000
Fire Equipment - Operating Expenses/Maintenance	\$	496,750
Fire Prevention, Training and Education	\$	344,100
New Fire Equipment:		
Life Expectancy of less than 10 years	\$	143,000
Life Expectancy of more than 10 years	\$	-
Radio Equipment - Purchase and Maintenance	\$	12,000
Payroll, Payroll Taxes & Employee Benefits	\$	15,438,915
Volunteer Firefighter Service Award Program	\$	35,000
Bond Principal Payments	\$	-
Bond Interest Payments	\$	-
Contingencies	\$	150,000
Funding of Reserves	\$	-
Total Appropriations	\$	17,524,355
Revenues and Use of Funds:		
Miscellaneous Income, Leases, Contracts & Grant Funds	\$	33,200
Interest and Earnings	\$	325,000
Use of Appropriated Fund Balance	\$	104,000
Use of Appropriated Reserves	\$	80,000
Total Revenues and Use of Funds	\$	542,200
Net Budget Total- AMOUNT TO BE LEVIED BY TAXES	\$	16,982,155

Estimated Unappropriated Fund Balance on 1/1/2024	\$	2,133,502
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Unapproved