



# GATES FIRE DISTRICT



2355 Chili Avenue Rochester, New York 14624

Phone 585-426-2720 Fax 585-426-7444

[www.GatesFD.org](http://www.GatesFD.org)

*Serving Territory in the Towns of Gates and Chili, N.Y.*

## RESOLUTION ADOPTING PROPOSED BUDGET

### FISCAL YEAR 2024

#### Resolution 2023.9.14.3

WHEREAS, the Board of Fire Commissioners of the Gates Fire District having duly and carefully considering the public safety and fire protection needs to the residents and taxpayers of the Gates Fire District for fiscal year 2024 and having prepared a proposed budget therefore,

NOW, THEREFORE IT IS

RESOLVED, that pursuant to Town Law 181(2) the Board of Fire Commissioners of the Gates Fire District does hereby adopt, as and for its Proposed Budget for 2024, the attached Schedule A and directs the Secretary to make such available to the public as provided by law.

Commissioner Cox moved, Commissioner Comenale seconded, and the Board of Fire Commissioners voted as follows:

#### Action by the Gates Fire District Board of Fire Commissioners

Name	Voting AYE or NAY
Daniel Cox, Chairman	AYE
Louis Comenale, Vice Chairman	AYE
David Hancock	ABSTAIN
James R. Werth	AYE
David DiCaro	NAY

The foregoing resolution was thereupon declared duly adopted and approved by 60 percent of the total voting power of such Board of Fire Commissioners.

September 14, 2023

Donna Capone

District Secretary



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Schedule A

## 2024 Proposed Budget

<b>Appropriations:</b>	
Facilities Maintenance and Improvements	\$ 275,890
Utilities, Telephone, Building Supplies & Services	\$ 114,600
Insurance	\$ 103,000
Office Materials, Office Furniture & Computer Expenses	\$ 280,100
Consultants, Attorney Fees, Legal Notices, Dues and Subscriptions	\$ 131,000
Fire Equipment - Operating Expenses/Maintenance	\$ 496,750
Fire Prevention, Training and Education	\$ 344,100
<b>New Fire Equipment:</b>	
Life Expectancy of less than 10 years	\$ 143,000
Life Expectancy of more than 10 years	\$ -
Radio Equipment - Purchase and Maintenance	\$ 12,000
Payroll, Payroll Taxes & Employee Benefits	\$ 15,438,915
Volunteer Firefighter Service Award Program	\$ 35,000
Bond Principal Payments	\$ -
Bond Interest Payments	\$ -
Contingencies	\$ 150,000
Funding of Reserves	\$ -
<b>Total Appropriations</b>	<b>\$ 17,524,355</b>
<b>Revenues and Use of Funds:</b>	
Miscellaneous Income, Leases, Contracts & Grant Funds	\$ 33,200
Interest and Earnings	\$ 325,000
Use of Appropriated Fund Balance	\$ 104,000
Use of Appropriated Reserves	\$ 80,000
<b>Total Revenues and Use of Funds</b>	<b>\$ 542,200</b>
<b>Net Budget Total- AMOUNT TO BE LEVIED BY TAXES</b>	<b>\$ 16,982,155</b>

Estimated Unappropriated Fund Balance on 1/1/2024	\$ 2,133,502
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