



GATES FIRE DISTRICT



2355 Chili Avenue, Rochester, New York 14624

Phone 585-426-2720 Fax 585-426-7444

www.gatesfd.org

Serving Territory in the Towns of Gates and Chili, N. Y.

RESOLUTION ADOPTING PROPOSED BUDGET FISCAL YEAR 2022

Resolution No. 2021.9.23.2

WHEREAS, the Board of Fire Commissioners of the Gates Fire District having duly and carefully considering the public safety and fire protection needs of the residents and taxpayers of the Gates Fire District for fiscal year 2022 and having prepared a proposed budget therefore,

NOW, THEREFORE IT IS

RESOLVED, that pursuant to Town Law 181(2) the Board of Fire Commissioners of the Gates Fire District does hereby adopt, as and for its Proposed Budget for 2022, the attached Schedule A and directs the Secretary to make such available to the public as provided by law.

Commissioner Werth moved, Commissioner Cox seconded, and the Board of Fire Commissioners voted as follows:

Action by the Gates Fire District Board of Fire Commissioners

Name	Voting AYE or NAY
James R. Werth, Chairman	Aye
Louis A. Comenale, Jr., Vice Chairman	Aye
Frank Colavecchia	Excused
Daniel Cox	Aye
David Hancock	Excused

The foregoing resolution was thereupon declared duly adopted and approved by 60 percent of the total voting power of such Board of Fire Commissioners.

September 23, 2021

Donna Capone
District Secretary



The Gates Fire District is an Equal Opportunity Employer and does not discriminate on the basis of any legally protected status or characteristic.



GATES FIRE DISTRICT



2355 Chili Avenue, Rochester, New York 14624

Phone 585-426-2720 Fax 585-426-7444

www.gatesfd.org

Serving Territory in the Towns of Gates and Chili, N. Y.

2022 Proposed Budget

Facilities Maintenance and Improvements	\$ 226,500
Utilities, Telephone, Building Supplies & Services	\$ 116,000
Insurance	\$ 113,500
Office Materials, Office Furniture & Computer Expenses	\$ 235,600
Consultants, Attorney Fees, Legal Notices, Dues and Subscriptions	\$ 195,000
Fire Equipment - Operating Expenses/Maintenance	\$ 713,500
Fire Prevention, Training and Education	\$ 261,500
New Fire Equipment:	
Life Expectancy of less than 10 years	\$ 98,000
Life Expectancy of more than 10 years	\$ -
Radio Equipment - Purchase and Maintenance	\$ 10,000
Contingencies	\$ 200,000
Payroll, Payroll Taxes & Employee Benefits	\$ 11,843,015
Volunteer Firefighter Service Award Program	\$ 100,000
Bond Principal Payments	\$ -
Bond Interest Payments	\$ -
Transfer to 6G Reserve Account	\$ 335,000
Total 2022 Budget	\$ 14,447,615
Less Anticipated Revenues:	
Prior Year Carryover	\$ -
Interest Earned	\$ (14,000)
Miscellaneous Income, Leases, Contracts & Grant Funds	\$ (28,000)
Net Budget Total	\$ 14,405,615

Estimated Unappropriated Fund Balance on 1/1/2022	\$ 1,367,000.00
---	-----------------



The Gates Fire District is an Equal Opportunity Employer and does not discriminate on the basis of any legally protected status or characteristic.