



# GATES FIRE DISTRICT

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[www.gatesfd.org](http://www.gatesfd.org)

Serving Territory in the Towns of Gates and Chili, N. Y.



## 2020 Proposed Budget

<i>Facilities Maintenance and Improvements</i>	\$98,125
<i>Utilities, Telephone, Building Supplies &amp; Services</i>	\$123,000
<i>Insurance</i>	\$89,000
<i>Office Materials, Office Furniture &amp; Computer Expenses</i>	\$206,400
<i>Consultants, Attorney Fees, Legal Notices, Dues and Subscriptions</i>	\$107,000
<i>Fire Equipment - Operating Expenses/Maintenance</i>	\$385,500
<i>Fire Prevention, Training and Education</i>	\$99,600
<i>New Fire Equipment:</i>	
<i>Life Expectancy of less than 10 years</i>	\$135,800
<i>Life Expectancy of more than 10 years</i>	0
<i>Radio Equipment - Purchase and Maintenance</i>	\$11,100
<i>Contingencies</i>	\$165,000
<i>Payroll, Payroll Taxes &amp; Employee Benefits</i>	\$9,137,475
<i>Volunteer Firefighter Service Award Program</i>	\$200,000
<i>Bond Principal Payments</i>	
<i>Bond Interest Payments</i>	
<i>Transfer to 6G Reserve Account</i>	\$200,000
<i>2% Disbursements</i>	
<i>Total 2020 Budget</i>	\$10,958,000
<i>Less Anticipated Revenues:</i>	
<i>Prior Year Carryover</i>	0
<i>Interest Earned</i>	\$13,665
<i>Miscellaneous Income, Leases, Contracts &amp; Grant Funds</i>	\$18,000
<i>2% Income</i>	
<i>Net Budget Total</i>	\$10,926,335