



GATES FIRE DISTRICT

2355 Chili Avenue Rochester, New York 14624

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www.gatesfd.org

Serving Territory in the Towns of Gates and Chili, N. Y.



2019 Proposed Budget

<i>Facilities Maintenance and Improvements</i>	\$106,225
<i>Utilities, Telephone, Building Supplies & Services</i>	\$110,500
<i>Insurance</i>	\$94,000
<i>Office Materials, Office Furniture & Computer Expenses</i>	\$138,500
<i>Consultants, Attorney Fees, Legal Notices, Dues and Subscriptions</i>	\$69,000
<i>Fire Equipment - Operating Expenses/Maintenance</i>	\$199,000
<i>Fire Prevention, Training and Education</i>	\$136,650
<i>New Fire Equipment:</i>	
<i>Life Expectancy of less than 10 years</i>	\$120,000
<i>Life Expectancy of more than 10 years</i>	0
<i>Radio Equipment - Purchase and Maintenance</i>	\$5,000
<i>Contingencies</i>	\$175,000
<i>Payroll, Payroll Taxes & Employee Benefits</i>	\$7,778,056
<i>Volunteer Firefighter Service Award Program</i>	\$200,000
<i>Bond Principal Payments</i>	\$179,761
<i>Bond Interest Payments</i>	\$2,292
<i>Transfer to 6G Reserve Account</i>	\$150,000
<i>2% Disbursements</i>	\$75,000
<i>Total 2019 Budget</i>	\$9,538,984
<i>Less Anticipated Revenues:</i>	
<i>Prior Year Carryover</i>	0
<i>Interest Earned</i>	(\$13,665)
<i>Miscellaneous Income, Leases, Contracts & Grant Funds</i>	(\$18,000)
<i>2% Income</i>	(\$75,000)
<i>Net Budget Total</i>	\$9,432,319