



GATES FIRE DISTRICT

2355 Chili Avenue Rochester, New York 14624

Phone: 585-426-2720 Fax: 585-426-7444

www.gatesfd.org

Serving Territory in the Towns of Gates and Chili, N. Y.



2018 Proposed Budget

<i>Facilities Maintenance and Improvements</i>	\$97,300
<i>Utilities, Telephone, Building Supplies & Services</i>	\$132,500
<i>Insurance</i>	\$95,000
<i>Office Materials, Office Furniture & Computer Expenses</i>	\$117,600
<i>Consultants, Attorney Fees, Legal Notices, Dues and Subscriptions</i>	\$64,000
<i>Fire Equipment - Operating Expenses/Maintenance</i>	\$133,825
<i>Fire Prevention, Training and Education</i>	\$83,700
<i>New Fire Equipment:</i>	
<i>Life Expectancy of less than 10 years</i>	\$162,545
<i>Life Expectancy of more than 10 years</i>	0
<i>Radio Equipment - Purchase and Maintenance</i>	\$5,000
<i>Contingencies</i>	\$175,000
<i>Payroll, Payroll Taxes & Employee Benefits</i>	\$7,183,988
<i>Volunteer Firefighter Service Award Program</i>	\$200,000
<i>Bond Principal Payments</i>	\$179,761
<i>Bond Interest Payments</i>	\$6,876
<i>Transfer to 6G Reserve Account</i>	\$150,000
<i>Less Anticipated Revenues:</i>	
<i>Prior Year Carryover</i>	0
<i>Interest Earned</i>	(\$15,665.00)
<i>Miscellaneous Income, Leases, Contracts & Grant Funds</i>	(\$34,460.00)
<i>Net Budget Total</i>	\$8,736,970