



GATES FIRE DISTRICT



2355 Chili Avenue Rochester, New York 14624

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www.gatesfd.org

Serving Territory in the Towns of Gates and Chili, N. Y.

Thursday, October 23, 2014

Motion made by Commissioner Comenale and seconded by Commissioner Hancock to adopt the 2015 Budget. Commission polled: all approved.

This Budget reflects improvements to and maintenance of facilities, vehicles and equipment required for fire protection, personnel costs associated with 24-hour dispatching, fire, and emergency services, bond interest and principal payments, and other costs associated with operating the Gates Fire District.

2015 Adopted Budget

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| <i>Facilities Maintenance and Improvements</i> | \$68,500.00 |
| <i>Utilities, Telephone, Building Supplies & Services</i> | \$139,450.00 |
| <i>Insurance</i> | \$93,000.00 |
| <i>Office Materials, Office Furniture & Computer Expenses</i> | \$70,655.00 |
| <i>Consultants, Attorney Fees, Legal Notices, Dues and Subscriptions</i> | \$53,500.00 |
| <i>Fire Equipment - Operating Expenses/Maintenance</i> | \$139,500.00 |
| <i>Fire Prevention, Training and Education</i> | \$61,000.00 |
| <i>New Fire Equipment:</i> | |
| <i>Life Expectancy of less than 10 years</i> | \$80,000.00 |
| <i>Life Expectancy of more than 10 years</i> | \$0.00 |
| <i>Radio Equipment - Purchase and Maintenance</i> | \$5,000.00 |
| <i>Contingencies</i> | \$225,000.00 |
| <i>Payroll, Payroll Taxes & Employee Benefits</i> | \$4,988,965.00 |
| <i>Volunteer Firefighter Service Award Program</i> | \$200,000.00 |
| <i>Bond Principal Payments</i> | \$429,761.00 |
| <i>Bond Interest Payments</i> | \$31,194.00 |
| <i>Transfer to 6G Reserve Account</i> | \$200,000.00 |
| | \$6,785,525.00 |
| <i>Less Anticipated Revenues:</i> | |
| <i>Prior Year Carryover</i> | - |
| <i>Interest Earned</i> | -\$14,690.00 |
| <i>Miscellaneous Income, Leases, Contracts & Grant Funds</i> | -\$17,874.00 |
| <i>Net Budget Total</i> | \$6,752,961.00 |