



Gates Fire District



2355 Chili Avenue Rochester, New York 14624

Phone 585-426-2720 Fax 585-426-7444

www.GatesFD.org

Serving Territory in the Towns of Gates and Chili, N.Y.

THURSDAY OCTOBER 22, 2009

Motion made by Commissioner Zimmer and Seconded by Commissioner Martell to adopt the 2010 Budget. Motion Passed. Polled Commission. All present .

This budget reflects improvements to and maintenance of facilities, vehicles and equipment required for fire protection, personnel costs associated with 24 hour dispatching and fire and emergency services, bond interest and principal payments, and other costs associated with operating the Gates Fire District.

2010 Budget

Facilities Maintenance and Improvements	41,500
Utilities, Telephone, Building Supplies & Services	156,750
Insurance	87,000
Office Materials, Office Furniture & Computer Expenses	72,400
Consultants, Attorney Fees, Legal Notices, Dues and Subscriptions	37,000
Fire Equipment - Operating Expenses/Maintenance	153,840
Fire Prevention, Training and Education	44,295
New Fire Equipment:	
Life Expectancy of less than 10 years	135,210
Life Expectancy of more than 10 years	-
Radio Equipment - Purchase and Maintenance	5,500
Contingencies	50,000
Payroll, Payroll Taxes & Employee Benefits	3,588,437
Volunteer Firefighter Service Award Program	90,000
Bond Principal Payments	200,000
Bond Interest Payments	81,125
Transfer to 6G Reserve Account	100,000
Less Anticipated Revenues:	
Interest Earned	(10,000)
Miscellaneous Income, Leases, Contracts & Grant Funds	(39,500)
Net Budget Total	4,793,557

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