



GATES FIRE DISTRICT

2355 Chili Avenue Rochester, NY 14624-3319
Phone (585) 426-2720 Fax (585) 426-7444



Serving Territory in the Towns of Gates and Chili, NY
www.gatesfd.org

September 29, 2008

A motion was made by Commissioner Gillette and seconded by Commissioner Zimmer to adopt the 2009 Proposed Budget Motion was passed. Polled Commission. All present yes.

COMMISSIONERS

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Fire Chief
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Jeffrey West
Deputy Chief
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This proposed budget reflects improvements to and maintenance of facilities, vehicles and equipment required for fire protection, personnel costs associated with 24 hour dispatching and fire and emergency services, bond interest and principal payments, and other costs associated with operating the Gates Fire District.

2009 Proposed Budget

Facilities Maintenance and Improvements	\$41,550
Utilities, Telephone, Building Supplies & Services	\$167,250
Insurance	\$157,000
Office Material, Office Furniture & Computer Expenses	\$93,900
Consultants, Attorney Fees, Legal Notices, Dues and Subscriptions	\$56,500
Fire Equipment – Operating Expenses/Maintenance	\$143,500
Fire Prevention, Training and Education	\$56,695
New Fire Equipment -	
Life Expectancy of less than 10 years	\$142,992
Life Expectancy of greater than 10 years	\$20,000
Radio Equipment – Purchase and Maintenance	\$5,500
Contingencies	\$50,000
Payroll, Payroll Taxes & Employee Benefits	\$2,842,458
Volunteer Firefighter Service Award Program	\$88,000
Bond Principal Payments	\$200,000
Bond Interest Payments	\$100,000
Transfer to 6G Reserve Account	\$100,000
	\$4,265,345
Less Anticipated Revenues:	
Interest Earned	(\$60,000)
Miscellaneous Income, Leases & Contracts & Grant Funds	(\$115,500)
Net Budget Total	\$4,089,845

Respectfully submitted,

Karen S. Uttaro
District Secretary